

MINUTES  
TOCCOA CITY COMMISSION  
FY2012 Budget Work Session  
May 4, 2011  
5:00 P.M.

Mayor Janice English called the meeting to order.

Present were: Mayor Janice English, Vice Mayor David Austin, Commissioners Ron Seib, Bob Troup and AJ Pavlisacsak, City Clerk Fredda Wheeler, City Manager Michael Uskiewicz and all Department Directors.

The following items were discussed with no final decisions being made.

- Fleet Department - 8.3% decrease from FY2011
- Cemetery
  - I. Purchase a new lawnmower
- Building Inspection – No change from FY2011
- Main Street
  - I. Increase advertising
  - II. Christmas lights
  - III. Revamp Main Street website
  - IV. Put patriotic banners back in budget
- Historic Downtown – 4.03% decrease from FY2011
- Code Enforcement – 1.55% decrease from FY2011
- Police
  - 1. Salaries indicate true accounting figures
  - 2. 1 vacant position will remain unfunded
  - 3. Computer repairs
  - 4. Fuel costs
  - 5. Radio upgrades to new band width
  - 6. 3 New cars
- Fire – 7.61% decrease from FY2011

- Gas
  1. 3 Employees – By Consensus, the Commission agreed to proceed with staffing these requested positions immediately.
  2. Quarterly Reports on Gas Expansion Activities
  
- Water
  1. Consider reducing the threshold between water and sewer rates, i.e. decrease the amount of gallons included in the base rate for sewer service.
  2. Renewal and Extension fund is needed

The Budget Meetings will continue after the Regular Scheduled City Commission Meeting on Monday, May 9, 2011. There being no further business, the meeting was adjourned.

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Mayor

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City Clerk