

MINUTES
TOCCOA CITY COMMISSION
FY2012 Budget Work Session
May 23, 2011

Following Regular Scheduled City Commission Meeting

Mayor Janice English called the meeting to order.

Present were: Mayor Janice English, Vice Mayor David Austin, Commissioner Bob Troup, Commissioner Ron Seib, City Clerk Fredda Wheeler, City Manager Michael Uskiewicz and Department Directors Vickie Neikirk, Don Dye, Randy Smith, Connie Tabor, Tommy Ayers and Jackie Whitmire.

The following items were discussed with no final decisions being made.

I. Grants

II. Salary Increase

- A 2% across-the-board salary increase to be implemented into the FY2012 budget
- Pay Study to be revisited

III. Recycle

- Reduce transfers to the CRA by \$40,000 to assist the funding of the curbside recycling program until odor problem at Wilbros is corrected.

IV. Capital Improvement Fund

- Earmark the \$10,000 per month realized from refinancing the Gas bonds to create a Capital Improvement Fund within the Gas Fund.

There being no further business, the meeting was adjourned.

Mayor

City Clerk